

## Appendix E – Revenue budget service groupings

Directorate	Services
Children Learning, Skills & Economy	Individual school budgets School improvement Inclusion Services Economy, Employment & Skills Emergency Planning Youth Service
Social Care, Health & Safeguarding	Adult's social care Children's social care Safeguarding services to vulnerable children and adults Public protection Trading standards Licencing Registrars Housing & homelessness
Infrastructure	Waste and recycling Grounds maintenance Highways maintenance Streetlighting Passenger transport Fleet maintenance Schools catering Traffic & road safety Highways design & development Flooding Decarbonisation  Active Travel
Resources	Finance Corporate Health & Safety ICT Estates Property services Commercial activities
Law & Governance	Member support Democratic services

	<p>Legal services Land charges</p>
<p>People, Performance and Partnerships</p>	<p>Welsh language Equalities Training Human Resources &amp; Payroll Complaints Scrutiny Performance &amp; Data Partnerships Communications &amp; Engagement Contact centre Community Partnership Community hubs Library Services Community learning Procurement</p>
<p>Place and Community Wellbeing</p>	<p>Tourism Economic development Countryside Access and Rights of way Leisure Services Sports Development Play Outdoor Adventure Service Cultural &amp; Heritage services Attractions Markets Borough Theatre Regeneration Car parks Civil parking enforcement Planning &amp; building control</p>
<p>Precepts, Levies, Insurances, Non-allocated budgets</p>	<p>Precepts payable to Police and Community Councils Levies payable to South Wales Fire, National parks, and Drainage bodies Insurances Non-allocated budgets (Risk contingency, joint service costs)</p>
<p>Financing</p>	<p>Core Welsh Government funding (AEF) Council tax income</p>

Treasury & Reserves	Capital financing costs Contributions to/from earmarked reserves